

# Annual Budget

Unit, District \_\_\_\_\_

For year Ending \_\_\_\_\_

Statement of projected revenues for the year: \_\_\_\_\_

<b>INCOME:</b>	Amount from last year's financial statement	Projected amount for this year
Membership fees: girls @ \$		
Spring cookies: cases @ \$ a case		
Fall cookies: cases @ \$ a case		
Interest		
GST rebate		
Weekly dues		
CWFF collected		
Fundraising		
Camp fees		
Special Event fees		
<b>TOTAL INCOME:</b>		
<b>EXPENSES:</b>		
Membership fees: girls @ \$		
Spring cookies: cases @ \$ a case		
Fall cookies: cases @ \$ a case		
CWFF paid out		
Camp		
Administration		
Special Events		
Gifts		
Crafts		
List other expense categories		

**TOTAL**

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**Notes:**

I have included CWFF in both the expenses and revenue sections just to remind you that you have to think about it but it should not really be included as what comes in should go out. The income total and the expense totals should balance (equal each other)